

SCHEDULE OF EXTERNAL FUNDING**Current Position 2022/23**

Portfolio	Description	2022/23	Notes
<u>Health & Wellbeing, Community Engagement & Business Support</u>			
Leicestershire County Council	Hospital Housing Enabler Service	£114,000)	
Leicestershire Partnership NHS Trust	Hospital Housing Enabler Service	£84,000)	- From Business Plan.
NHS Leicester City CCG	Hospital Housing Enabler Service	£169,000)	
Leicestershire County Council	Lightbulb DFG Admin contribution	£22,100	To compensate for the cost of an additional administrative post.
Leicestershire County Council	Contributions towards Lightbulb Central Hub	£115,335)	
District Councils	Contributions towards Lightbulb Central Hub	£116,437)	_ Based on budgeted establishment and subject to year end review.
Leicestershire County Council	Lightbulb Locality Contributions	£272,874)	
District Councils	Lightbulb Locality Contributions	£285,759)	
Leicestershire County Council	Housing Occupational Therapist project	£113,865	Top sliced funding from DFG allocations agreed by Better Care Fund.
Leicestershire County Council	Assisted Technology & Dementia Pilot	£89,500	Top sliced funding from DFG allocations agreed by Better Care Fund.
Leicestershire County Council	LRS Commissioning	£92,374	Confirmed funding.
Leicestershire County Council	Graduate Programme	£16,422	Confirmed funding.
Other Leicestershire District Councils	Building Control Partnership	£99,313	Based on business case for delegation model.
Leicestershire County Council	Active Families Year 5	£10,000	
<u>Housing, Community & Environmental Services</u>			
Hinckley & Bosworth Borough Council	Children's Support	£2,700	Shared post discontinued - residual funding.
DEFRA	Air Quality Grant	£155,121	Likely to be carried over into 2023/24 due to vacant post.
Office of the Police & Crime Commissioner	Blaby Partnership Locality Fund	£33,000	Confirmed funding used for youth provision.
Office of the Police & Crime Commissioner	Youth Prevention & Diversion	£9,574	Confirmed funding used for youth provision.
EMH Housing	Floating Support Contribution	£15,000	Quarterly contribution of £5,000. Final quarter to be claimed.
DLUHC	Homelessness funding	£136,961	Confirmed funding for 2022/23.
<u>Leader</u>			
Hinckley & Bosworth Borough Council	Contribution towards EIR costs	£22,314	Recovery of statutory costs associated with the provision of personal
Oadby & Wigston Borough Council	Contribution towards EIR costs	£8,347	search responses which are not permitted to be charged to customers.
<u>Neighbourhood Services & Assets</u>			
Various Developers	S106 Commuted Maintenance contributions	£20,114	To offset the annual cost of maintaining transferred open spaces.
<u>Planning Delivery & Enforcement & Corporate Transformation</u>			
Tritex Symmetry (Hinckley) Limited	Planning Performance Agreement	£26,000	Hinckley National Rail Freight Hub
Drummond Estate	Planning Performance Agreement - Lubbethorpe	£50,000	Lubbethorpe
		<u>£2,080,110</u>	

SCHEDULE OF EXTERNAL FUNDING**Current Position 2023/24**

Portfolio	Description	2023/24	Notes
<u>Health & Wellbeing, Community Engagement & Business Support</u>			
Leicestershire County Council	Hospital Housing Enabler Service	£114,000) These contributions are based on the current business plan. A new
Leicestershire Partnership NHS Trust	Hospital Housing Enabler Service	£84,000) business case to consolidate the core funding and ad hoc projects has
NHS Leicester City CCG	Hospital Housing Enabler Service	£169,000) been submitted to partners but not yet agreed.
Leicestershire County Council	Lightbulb DFG Admin contribution	£25,000	To compensate for the cost of an additional administrative post.
Leicestershire County Council	Contributions towards Lightbulb Central Hub	£129,786)
District Councils	Contributions towards Lightbulb Central Hub	£131,028)_ Based on budgeted establishment and subject to year end review.
Leicestershire County Council	Lightbulb Locality Contributions	£275,165)
District Councils	Lightbulb Locality Contributions	£274,543)
Leicestershire County Council	Housing Occupational Therapist project	£5,303	Top sliced funding from DFG allocations agreed by Better Care Fund.
Leicestershire County Council	LRS Commissioning	£74,540	Indicative allocation subject to LCC budget approval. Not in budget yet.
LLEP	Walk & Ride Funding	£31,660	To cover staffing costs related to the development of a cycling route between Lubbethorpe and Leicester.
Leicestershire County Council	Graduate Programme	£0	Not yet confirmed.
Other Leicestershire District Councils	Building Control Partnership	£121,967	Share of non-fee earning cost of service.
<u>Housing, Community & Environmental Services</u>			
Office of the Police & Crime Commissioner	Blaby Partnership Locality Fund	£55,000)_ Funding allocation now confirmed, spending plans to be submitted.
Office of the Police & Crime Commissioner	Youth Prevention & Diversion	£0)
EMH Housing	Floating Support Contribution	£0	Unconfirmed although we have not received notice of withdrawal.
DLUHC	Homelessness funding	£142,707	Funding allocation received 23rd December.
<u>Leader</u>			
Hinckley & Bosworth Borough Council	Contribution towards EIR costs	£22,314	Recovery of statutory costs associated with the provision of personal
Oadby & Wigston Borough Council	Contribution towards EIR costs	£8,347	search responses which are not permitted to be charged to customers.
<u>Neighbourhood Services & Assets</u>			
Various Developers	S106 Commuted Maintenance contributions	£20,114	To offset the annual cost of maintaining transferred open spaces.
<u>Planning Delivery & Enforcement & Corporate Transformation</u>			
Tritex Symmetry (Hinckley) Limited	Contribution towards HNRFI costs	£130,000	To cover salary costs and other project related expenditure.
DLUHC	Contribution towards Garden Village Costs	£116,813	To cover salary costs and other project related expenditure.
Drummond Estate	Planning Performance Agreement - Lubbethorpe	£50,000	Under negotiation.
		<u>£1,981,287</u>	